

Consolidated government expenditure by function, 2014/15 – 2017/18

		R million			
Budget Highlights		2014/15	2015/16	2016/17	2017/18
Function		Revised estimate	Medium-term estimates		
Basic education		189,500	203,500	216,000	227,800
Post-school education and training		56,600	62,200	65,600	69,600
<i>Break down by function</i>					
Basic education			191,100		
University transfers			26,200		
Skills development and adult education			25,300		
Education administration			13,100		
National Student Financial Aid Scheme			10,000		
ENE15Vote14 DoE			215,111	225,286	238,604
ENE15Vote15 DHET			56,534	60,234	63,717
Total on Education			271,645	285,521	302,321
<i>Breakdown for DHET from ENE15Vote15</i>					
Administration			318	331	348
HRD, Planning and Monitoring Coordination			55	58	61
University Education			32,844	34,603	36,343
Vocational and Continuing Education & Training			8,516	8,986	9,439
Skills Development			111	117	127
Sector education and training authorities			11,753	12,913	13,920
National Skills Fund			2,937	3,227	3,480
Total DHET			56,534	60,234	63,717
Identifiable elements for ACE		2014/15	2015/16	2016/17	2017/18
p232 From ENE15Vote14 DoE - Kha Ri Gude		570	505	501	405
p 253 From ENE15Vote15 DHET - AET			55	58	61
Total on Adult Education?			560	559	466

Average annual growth
6.30%
7.10%

7.60%
8.60%
15.30%
-0.30%
8.20%